

HINCKLEY - DESERET CEMETERY DISTRICT

DISTRICT

~~2004~~ 2005
YEAR

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the Utah Code, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Hinckley-Deseret Cemetery Maintenance District for the fiscal year ending December 31, 2004, as approved and adopted by resolution on December 9, 2004. A public hearing, which met the requirements of the Utah Code, section (indicate which):

☐ 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

☐ 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on December 9, 2004

Signed: Michael H. Stott

Budget Officer

Subscribed and sworn to this 13th

day of January, 2005.

Connie H. Stott

(Notary Public)



CONNIE H. STOTT
NOTARY PUBLIC - STATE OF UTAH
316 SOUTH 200 EAST
DELTA, UTAH 84624
COMM. EXP. 6-21-2006

Hinckley - Deseret Cemetery Maintenance

DISTRICT

BUDGET

for the year ended

December 13 2005

GENERAL FUND

ENTERPRISE FUND

	Actual Expenditures		BUDGET	Actual Expenditures		BUDGET
	PRIOR YEAR	CURRENT YEAR		PRIOR YEAR	CURRENT YEAR	
REVENUES	2003	2004	2005			
Taxes: Property	9,031	12,110	9,175			
Other:						
Fee-in-lieu of Taxes	2,086	2,115	2,100			
Charges for Services						
Interest Income	33					
Other:	1,410	1,000	1,000			
<i>Other Financing Sources:</i>						
Transfers From Other Funds		3,000				
Contribution From Fund Bal.	3,915		6,750			
TOTAL REVENUES	16,475	18,225	19,025			
EXPENSES						
Salaries and Benefits	5,336	5,629	7,900			
Other Operating Expenses	3,698	7,967	5,125			
Depreciation						
Capital Outlay						
Debt Service						
Other:						
<i>Other Financing Uses:</i>						
Transfers To Other Funds	7,441	3,000	6,000			
Contribution To Fund Bal.		1,629				
TOTAL EXPENSES	16,475	18,225	19,025			

INCOME OR (LOSS)

HINCKLEY - DESERET CEMETERY MAINTENANCE
DISTRICT

BUDGET

for the year ended

December 31 2005

CAPITAL PROJECTS FUND				DEBT SERVICE FUND			
	Actual Expenditures		BUDGET	Actual Expenditures		BUDGET	
	PRIOR YEAR	CURRENT YEAR		PRIOR YEAR	CURRENT YEAR		
REVENUES	2003	2004	2005				
Bonds Issues							
Property Taxes							
Fee-in-Lieu of Taxes							
Investment/Interest Income							
Transfers from:							
General Fund	7,441	3,000	6,000				
Fund							
Other:							
TOTAL REVENUES & OTHER SOURCES	7,441	3,000	6,000				
Beginning Fund Bal.	0	4,040	4,040				
Available for Use		7,040	10,040				
EXPENDITURES							
Debt Service							
Retirement of Bonds							
Interest on Bonds							
Capital Outlay	3,401		8,000				
Transfers to:							
General Fund		3,000					
Fund							
Other:							
TOTAL EXPENDITURES & OTHER USES	3,401	3,000	8,000				
Ending Fund Balance	4,040	4,040	2,040				